The Franklin Parish School Board met for its public hearing on Tuesday, July 21, 2026 at 5:00 p.m. in the Franklin Parish School Board complex boardroom.

Present for the meeting were Mrs. Alaina Nichols, Mr. Danny Davis, Mr. Richard Kelly, Mr. Matt Stephens and Ms. Laquetta Barnes.

Absent from the meeting were Mr. Tyler Roberts, and Dr. Jacqueline Johnson

Vice President Mrs. Alaina Nichols called the meeting to order. Mr. Danny Davis led in prayer and Vice President Nichols led the Pledge of Allegiance

MOTION TO APPROVE THE PUBLIC HEARING AGENDA FOR THE JULY 21, 2026 PUBLIC HEARING

ORDINANCE # 2026-07-0010

BE IT ORDAINED, ETC., that the Franklin Parish School Board approved the agenda for the July 21, 2026 public hearing as listed.

## NOTICE OF PUBLIC HEARING:
## JULY 21, 2026, Public Hearing Meeting
## FRANKLIN PARISH SCHOOL BOARD COMPLEX
## 7293 PRAIRIE ROAD
## WINNSBORO, LA 71295
## Board Room, 5:00 p.m.

CALL TO ORDER: President
INVOCATION: Chaplain
PLEDGE OF ALLEGIANCE: President

I. Approval of Agenda for July 21, 2026, public hearing meeting.
II. **Recognition of Visitors – None**
III. Business
  A. To consider and/or take action on the Beginning Budget for the 2026-2027 School Year. (Lane) **Will lay over 30 days**
IV. Adjourn

MOTION: Mr. Richard Kelly SECOND: Mr. Matt Stephens

YEAS: Mrs. Alaina Nichols, Mr. Danny Davis, Mr. Richard Kelly, Mr. Matt Stephens and Ms. Laquetta Barnes

NAYS: None

ABSENT AND/OR NOT VOTING: Mr. Tyler Roberts and Dr. Jacqueline Johnson

The motion was approved.

Mr. John Gullatt, Secretary-Treasurer
Franklin Parish School Board

Dr. Jacqueline Johnson, President
Franklin Parish School Board

THE 2026-2027 BEGINNING BUDGET WILL LAY OVER 30 DAYS

ORDINANCE # 2026-07-0011

BE IT ORDAINED, ETC. that the 2026-2027 Beginning Budget will lay over 30 days

FRANKLIN PARISH SCHOOL BOARD
Beginning Budget
2026-27

| CONSOLIDATED BEGINNING BUDGET 26-27 | General Fund | Local Funds | State Grants | Federal Grants | Child Nutrition | TOTAL |
|---|---|---|---|---|---|---|
| **Revenues** | | | | | | |
| Local Sources | 4,084,123 | 7,333,670 | 0 | 0 | 34,600 | 11,452,393 |
| State Sources (Other than MFP) | 227,452 | 0 | 198,876 | 0 | | 426,328 |
| MFP(excluding School Lunch) | 18,967,385 | 0 | 0 | 0 | | 18,967,385 |
| MFP (School Lunch) | 0 | 0 | 0 | 0 | 21,000 | 21,000 |
| Federal Sources | 0 | 0 | 0 | 4,845,425 | 2,029,000 | 6,874,425 |
| **Total Revenues** | 23,278,960 | 7,333,670 | 198,876 | 4,845,425 | 2,084,600 | 37,741,531 |
| Other Sources of Funds | 276,808 | 1,200,000 | 0 | 0 | 0 | 1,476,808 |
| **Total Revenue & Other Sources** | 23,555,768 | 8,533,670 | 198,876 | 4,845,425 | 2,084,600 | 39,218,339 |
| **Expenditures** | | | | | | |
| **Instruction:** | | | | | | |
| Regular Programs - Elem & Sec | 8,022,671 | 1,633,959 | 18,000 | 101,112 | 0 | 9,775,742 |
| Special Education | 2,590,494 | 504,442 | 0 | 219,329 | 0 | 3,314,265 |
| Vocation Education | 507,420 | 108,095 | 0 | 37,246 | 0 | 652,761 |
| Other Instructional Programs | 670,330 | 264,296 | 0 | 22,613 | 0 | 957,239 |
| Special Programs | 124,885 | 36,107 | 170,731 | 2,026,537 | 0 | 2,358,260 |
| Adult/Continuing Education | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Instruction** | 11,915,800 | 2,546,899 | 188,731 | 2,406,837 | 0 | 17,058,267 |
| **Support Services Program:** | | | | | | |
| Pupil Support | 1,603,530 | 252,220 | 0 | 484,117 | 0 | 2,339,867 |
| Instructional Staff Services | 1,035,398 | 180,158 | 0 | 1,387,696 | 0 | 2,603,252 |
| General Administration | 912,794 | 58,032 | 0 | 9,607 | 0 | 980,433 |
| School Administration | 1,884,486 | 288,253 | 0 | 0 | 0 | 2,172,739 |
| Business Services | 611,801 | 62,180 | 0 | 71,413 | 0 | 745,394 |
| Operations & Maintenance of Plant | 2,533,765 | 1,113,207 | 0 | 63,732 | 0 | 3,710,704 |
| Student Transportation | 2,702,325 | 267,178 | 0 | 132,670 | 0 | 3,102,173 |
| Central Services | 59,402 | 8,991 | 0 | 10,000 | 0 | 78,393 |
| **Total Support Services** | 11,343,501 | 2,230,219 | 0 | 2,159,235 | 0 | 15,732,955 |
| **Operations of Non-Instructional Services:** | | | | | | |
| Food Service | 116,098 | 108,095 | 0 | 13,500 | 2,084,600 | 2,322,293 |
| Enterprise Operations | 0 | 0 | 0 | 0 | 0 | 0 |
| Community Service Operations | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Operation Of Non-Instruc Service** | 116,098 | 108,095 | 0 | 13,500 | 2,084,600 | 2,322,293 |
| | | 0 | 0 | 0 | | |
| Facility Acquisition & Construction | 0 | 200 | 0 | 0 | 0 | 200 |
| Debt Service | 0 | 1,786,022 | 0 | 0 | 0 | 1,786,022 |
| **Total Expenditures** | 23,375,399 | 6,671,435 | 188,731 | 4,579,572 | 2,084,600 | 36,899,737 |
| Other Uses of Funds | 195,368 | 1,350,000 | 10,955 | 265,853 | 0 | 1,822,176 |
| **Total Expenditures & Other Uses of Funds** | 23,570,767 | 8,021,435 | 199,686 | 4,845,425 | 2,084,600 | 38,721,913 |
| Excess (Deficiency) of Rev & Other Sources | | 0 | 0 | 0 | | 0 |
| Over Expenditures & Other Uses | (14,999) | 512,235 | (810) | 0 | 0 | 496,426 |
| Residual Equity Transfer In | 0 | 0 | 0 | 0 | 0 | 0 |
| Residual Equity Transfer Out** | 0 | 0 | 0 | 0 | 0 | 0 |
| (Board Reserve for Insurance)info only | 1,000,000 | 0 | 0 | 0 | | |
| **Estimated Unreserved Beginning Balance** | 6,926,536 | 8,786,634 | 49,515 | 0 | 0 | 15,762,685 |
| **Estimated Unreserved Beginning Balance** | 6,911,537 | 9,298,869 | 48,705 | 0 | 0 | 16,259,111 |

Prepared by Business Manager 7/21/2026

MOTION TO ADJOURN THE PUBLIC HEARING FOR THE JULY 21, 2026 PUBLIC HEARING

ORDINANCE # 2026-07-0012

BE IT ORDAINED, ETC., that the Franklin Parish School Board adjourned the July 21, 2026 public hearing.

MOTION: Mr. Danny Davis SECOND: Mr. Richard Kelly

YEAS: Mrs. Alaina Nichols, Mr. Danny Davis, Mr. Richard Kelly, Mr. Matt Stephens and Ms. Laquetta Barnes

NAYS: None

ABSENT AND/OR NOT VOTING: Mr. Tyler Roberts and Dr. Jacqueline Johnson

The motion was approved.

Mr. John Gullatt, Secretary-Treasurer
Franklin Parish School Board

Dr. Jacqueline Johnson, President
Franklin Parish School Board