FRANKLIN PARISH SCHOOL BOARD
Beginning Budget
2026-27

CONSOLIDATED BEGINNING BUDGET 26-27	General Fund	Local Funds	State Grants	Federal Grants	Child Nutrition	TOTAL
Revenues						
Local Sources	4,075,114	7,330,614	0	0	34,600	11,440,328
State Sources (Other than MFP)	226,746	0	198,876	0		425,622
MFP(excluding School Lunch)	19,254,942	0	0	0		19,254,942
MFP (School Lunch)	0	0	0	0	21,000	21,000
Federal Sources	0	0	0	6,520,409	2,029,000	8,549,409
Total Revenues	23,556,802	7,330,614	198,876	6,520,409	2,084,600	39,691,301
Other Sources of Funds	399,017	1,200,000	0	0	0	1,599,017
Total Revenue & Other Sources	23,955,819	8,530,614	198,876	6,520,409	2,084,600	41,290,318
Expenditures						
Instruction:						
Regular Programs - Elem & Sec	8,377,403	1,626,286	18,000	134,612	0	10,156,301
Special Education	2,706,558	504,014	0	303,078	0	3,513,650
Vocation Education	521,878	108,003	0	37,246	0	667,127
Other Instructional Programs	689,692	264,235	0	39,363	0	993,290
Special Programs	140,690	36,076	170,731	2,730,030	0	3,077,527
Adult/Continuing Education	0	0	0	0	0	0
Total Instruction	12,436,221	2,538,614	188,731	3,244,329	0	18,407,895
Support Services Program:						
Pupil Support	1,607,147	258,305	0	601,366	0	2,466,818
Instructional Staff Services	1,049,865	180,005	0	1,973,940	0	3,203,810
General Administration	927,971	58,001	0	9,607	0	995,579
School Administration	1,895,336	288,008	0	0	0	2,183,344
Business Services	621,154	62,149	0	71,413	0	754,716
Operations & Maintenance of Plant	2,586,208	1,113,085	0	63,732	0	3,763,025
Student Transportation	2,768,948	266,994	0	133,505	0	3,169,447
Central Services	59,402	8,991	0	10,000	0	78,393
Total Support Services	11,516,031	2,235,538	0	2,863,563	0	16,615,132
Operations of Non-Instructional Services:						
Food Service	155,883	108,005	0	13,500	2,084,600	2,361,988
Enterprise Operations	0	0	0	0	0	0
Community Service Operations	0	0	0	0	0	0
Total Operation Of Non-Instruc Service	155,883	108,005	0	13,500	2,084,600	2,361,988
Facility Acquisition & Construction	0	200	0	0	0	200
Debt Service	0	1,786,022	0	0	0	1,786,022
Total Expenditures	24,108,135	6,668,379	188,731	6,121,392	2,084,600	39,171,237
Other Uses of Funds	195,368	1,350,000	10,955	399,017	0	1,955,340
Total Expenditures & Other Uses of Funds	24,303,503	8,018,379	199,686	6,520,409	2,084,600	41,126,577
Excess (Deficiency) of Rev & Other Sources Over Expenditures & Other Uses	(347,684)	0 512,235	0 (810)	0 0	0	0 163,741
Residual Equity Transfer In	0	0	0	0	0	0
Residual Equity Transfer Out**	0	0	0	0	0	0
(Board Reserve for Insurance)info only	1,000,000	0	0	0	0	1,000,000
Estimated Unreserved Beginning Balance	7,207,795	8,786,634	49,515	0	0	16,043,944
Estimated Unreserved Beginning Balance	6,860,111	9,298,869	48,705	0	0	16,207,685